

Nevada Board of Massage Therapy
Profit & Loss
 March 2023

	Mar 23
Ordinary Income/Expense	
Income	
Administrative Fee	552.53
Administrative Fine	2,457.46
APPLICATION FEE Massage & SI	9,950.00
BACKGROUND FEES Massage & SI	8,712.50
Duplicate License Fee	540.00
LATE FEE	-25.00
LICENSE FEE Massage & SI	
Paper Processing	480.00
LICENSE FEE Massage & SI - Other	136,732.50
	137,212.50
Total LICENSE FEE Massage & SI	137,212.50
Verificaton Fee	130.00
	159,529.99
Total Income	159,529.99
Gross Profit	159,529.99
Expense	
EXPENSE	
Attorney General	7,057.90
Bank Service Charges	3,165.49
CONTRACT SERVICE	
A - ATTORNEY	937.50
D - COMPUTER Database	10,100.34
F - Lobbyist	10,500.00
	21,537.84
Total CONTRACT SERVICE	21,537.84
EITS DATA COM. CHARGES	786.85
EITS TELEPHONE CHARGES	100.17
EQUIPMENT REPAIR & RENTAL	1,461.80
FINGERPRINT AND BACKGROUND INV	1,281.75
Hearing Cost Illegal Activity F	340.00
INSURANCE EXP TORT FUND/EMP BON	
Insurance Expense Board Members	2,497.00
	2,497.00
Total INSURANCE EXP TORT FUND/EMP BON	2,497.00
NON-STATE OWNED BLDG RENO	2,640.93
OFFICE EXPENSE LV	415.00
OFFICE EXPENSE RENO	65.48
OFFICE SUPPLIES LV	97.31
OFFICE SUPPLIES RENO	3,192.79
POSTAGE & DELIVERY	144.88
PRINTING & REPRODUCTION	10.83
TELEPHONE	3,899.58
	48,695.60
Total EXPENSE	48,695.60
FINE ORDERED BY THE BOARD	1,200.00
IN-STATE TRAVEL	
CAR RENTAL	774.00
HOTEL	119.97
MEALS & ENTERTAINMENT	153.54
MILEAGE	415.60
PARKING	38.00
PER DIEM	290.00
	1,791.11
Total IN-STATE TRAVEL	1,791.11
OUT OF STATE TRAVEL	
AIRFARE	3.74
	3.74
Total OUT OF STATE TRAVEL	3.74

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SALARIES	
GROUP INSURANCE (PEBS)	5,111.29
MEDICARE	517.58
PAYROLL EXPENSE	37,613.61
RETIREMENT (PERS)	9,586.08
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Total SALARIES	52,828.56
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Total Expense	104,519.01
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Net Ordinary Income	55,010.98
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Other Income/Expense	
Other Income	
Interest Income	1,547.50
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Total Other Income	1,547.50
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Net Other Income	1,547.50
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Net Income	<u><u>56,558.48</u></u>