

Nevada Board of Massage Therapy
Profit & Loss
 July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
Administrative Fee	6,070.40
Administrative Fine	27,769.62
APPLICATION FEE Massage & SI	62,770.00
BACKGROUND FEES Massage & SI	56,822.50
Duplicate License Fee	2,880.00
LATE FEE	225.00
LICENSE FEE Massage & SI	478,932.50
Returned Check Charges	12.00
Verificaton Fee	1,470.00
Total Income	636,952.02
Gross Profit	636,952.02
Expense	
EXPENSE	
Attorney General	19,753.73
Bank Service Charges	20,201.61
CONTRACT SERVICE	
A - ATTORNEY	3,512.50
B - AUDIT	8,000.00
C - Software	2,875.00
D - COMPUTER Database	28,390.15
Total CONTRACT SERVICE	42,777.65
DUES / REGISTRATION	3,013.40
EDUCATION TRAINING & SEMINARS	5,234.00
EITS DATA COM. CHARGES	8,759.52
EITS TELEPHONE CHARGES	951.90
EQUIPMENT REPAIR & RENTAL	10,818.60
FINGERPRINT AND BACKGROUND INV	26,382.50
Hearing Cost	383.01
Hearing Cost Illegal Activity F	408.68
INSURANCE EXP TORT FUND/EMP BON	
Insurance Expense Board Members	2,497.00
INSURANCE EXP TORT FUND/EMP BON - Ot...	1,409.10
Total INSURANCE EXP TORT FUND/EMP BON	3,906.10
NON-STATE OWNED BLDG RENO	34,332.09
OFFICE EXPENSE LV	935.86
OFFICE EXPENSE RENO	17,636.91
OFFICE SUPPLIES LV	189.09
OFFICE SUPPLIES RENO	1,568.88
POSTAGE & DELIVERY	4,067.23
PRINTING & REPRODUCTION	2,898.21
TELEPHONE	18,122.49
Total EXPENSE	222,341.46
FINE ORDERED BY THE BOARD	27,129.60
IN-STATE TRAVEL	
AIRFARE	1,550.74
CAR RENTAL	9,042.40
HOTEL	938.16
MEALS & ENTERTAINMENT	273.13
MILEAGE	168.28
PARKING	200.00
PER DIEM	1,066.75
Total IN-STATE TRAVEL	13,239.46

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Cash Basis

Nevada Board of Massage Therapy

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	<u>Jul '21 - Jun 22</u>
SALARIES	
BOARD SALARIES GROUP	9,806.25
INSURANCE (PEBS)	49,996.02
INDUSTRIAL INSURANCE	2,880.39
MEDICARE	6,294.54
PAYROLL EXPENSE	406,511.22
RETIREMENT (PERS)	105,231.08
Total SALARIES	<u>580,719.50</u>
Total Expense	<u>843,430.02</u>
Net Ordinary Income	-206,478.00
Other Income/Expense	
Other Income	
Interest Income	1,062.15
Total Other Income	<u>1,062.15</u>
Net Other Income	<u>1,062.15</u>
Net Income	<u><u>-205,415.85</u></u>