

9:43 AM  
08/04/21  
Cash Basis

Nevada Board of Massage Therapy  
**Profit & Loss**  
July 2020 through June 2021

NSBMT - Board Meeting  
August 17-18, 2021  
Agenda Item 15b

	<u>Jul '20 - Jun 21</u>
Ordinary Income/Expense	
Income	
Administrative Fee	4,965.75
Administrative Fine	25,655.82
APPLICATION FEE Massage & SI	60,305.00
BACKGROUND FEES Massage & SI	56,525.00
Duplicate License Fee	1,620.00
LATE FEE	2,650.00
LICENSE FEE Massage & SI	1,156,695.00
Verificaton Fee	1,330.00
<b>Total Income</b>	<u>1,309,746.57</u>
<b>Gross Profit</b>	1,309,746.57
Expense	
EXPENSE	
Attorney General	28,392.57
Bank Service Charges	33,008.81
CONTRACT SERVICE	
B - AUDIT	8,000.00
D - COMPUTER Database	5,715.45
E - LCB	2,650.00
F - Lobbyist	12,000.00
<b>Total CONTRACT SERVICE</b>	<u>28,365.45</u>
CONTRACT SERVICE H - SCANNING	2,667.21
DUES / REGISTRATION	5,419.50
EDUCATION TRAINING & SEMINARS	10,808.25
EITS DATA COM. CHARGES	10,652.84
EITS TELEPHONE CHARGES	1,321.51
EQUIPMENT REPAIR & RENTAL	11,378.60
FINGERPRINT AND BACKGROUND INV	26,839.75
Hearing Cost	1,560.50
Hearing Cost Illegal Activity F	377.50
INSURANCE EXP TORT FUND/EMP BON	
insRisk Management	64.25
Insurance Expense Board Members	2,379.00
INSURANCE EXP TORT FUND/EMP BON - Other	1,410.42
<b>Total INSURANCE EXP TORT FUND/EMP BON</b>	<u>3,853.67</u>

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	<u>Jul '20 - Jun 21</u>
NON-STATE OWNED BLDG LV	6,733.55
NON-STATE OWNED BLDG RENO	28,825.47
OFFICE EXPENSE LV	867.50
OFFICE EXPENSE RENO	14,869.66
OFFICE SUPPLIES LV	657.69
OFFICE SUPPLIES RENO	5,498.32
POSTAGE & DELIVERY	5,689.21
PRINTING & REPRODUCTION	4,717.57
TELEPHONE	17,371.42
<b>Total EXPENSE</b>	<b>249,876.55</b>
<b>FINE ORDERED BY THE BOARD</b>	<b>52,455.83</b>
<b>IN-STATE TRAVEL</b>	
AIRFARE	940.55
CAR RENTAL	11,165.95
HOTEL	674.65
MEALS & ENTERTAINMENT	360.91
PARKING	49.00
PER DIEM	473.00
<b>Total IN-STATE TRAVEL</b>	<b>13,664.06</b>
<b>SALARIES</b>	
BOARD SALARIES	14,250.01
GROUP INSURANCE (PEBS)	50,991.57
INDUSTRIAL INSURANCE	3,990.56
MEDICARE	6,318.29
PAYROLL EXPENSE	386,232.78
RETIREMENT (PERS)	100,103.43
<b>Total SALARIES</b>	<b>561,886.64</b>
<b>Total Expense</b>	<b>877,883.08</b>
<b>Net Ordinary Income</b>	<b>431,863.49</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Interest Income	1,612.96
<b>Total Other Income</b>	<b>1,612.96</b>
<b>Net Other Income</b>	<b>1,612.96</b>
<b>Net Income</b>	<b>433,476.45</b>